DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024 No. 14 (FROM 2024 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
					Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project
Al.a1	Representation Expense	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within May 2024	within June 2024	within June 2024	within June 2024	GoP	79,200.00	79,200.00		Meals Two Packed Meals and One Packed Snacks Location: Buda, Manilog Dist., Davao City on 16 June 2024.
Alai	Rent Expense	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within May 2024	within June 2024	within June 2024	within June 2024	GoP	36,000.00	36,000.00		Vehicle Rental Location: Buda, Marilog Dist., Davao City on 16 June 2024.
	GRAND TOTAL									115,200.00	115,200.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO RBAC Secretary

MAE ANGELA A VILES Member Secretariat

KRISTINE JOY E GAMIT Member Sepretaria Certified Funds Available:

KERCHNER AQUINO Budget Officer III

Proscorp P. MAHINAY Regional Accountant Recommending Approval by RBAC Members:

ARJEN C. DE LOS SANTOS

ANSEVA M. BENNAYAO Member

GIL B. FAJARDO Member C Members:

ATTY KRIS INE L. RAI Vice Chairperson

> MARIA C. JADLOC Member

Approved by:

RAQUEL R ABRANTES Regional Director / HOPE

> PM-RSAC-01 01-On-2028 RevO